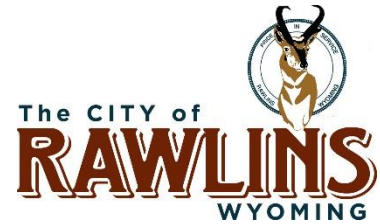


## Appendix A

**FY 2019 / 2020**

### **City Council Goals**



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#### ***City of Rawlins Landfill***

- Finalization of Permit for Construction and Demolition (Vertical Alignment)
- Additional Scale for outgoing traffic
- Replace metal sheeting on Bailer Building and upgrade push wall
- Planning for Phase III Closure

#### ***City of Rawlins Street Master Plan***

- Continue reviewing needs assessment to determine scope of work for major project
- Develop a multi-year revenue source to support the street maintenance plan
- Research a long range maintenance plan for the 6<sup>th</sup> Street Overpass
- Develop a master plan for the Washington Street Underpass

#### ***City of Rawlins Financial Plan***

- Develop and adopt by ordinance a multi-year financial plan
- Include department capital needs assessment for the next 5 years
- Evaluate investments
- Evaluate banking practices and fees associated with accounts
- Continue to work on wellness aspect to reduce self-insurance costs
- Examine reserve account and establish a means to keep up with inflation
- Review debt service for opportunities to reduce ahead of payoff date
- Explore possibilities of hydro-electric generation within water lines

#### ***Storm Water Utility Plan***

- Evaluate cost of compliance and scope of work to meet requirements of 10,000 population
- Determine fee structure to accommodate compliance in 2021
- Implement Phase I of Storm Water Utility Plan

#### ***City of Rawlins Legislative Issues***

- Research the pros and cons of increasing the lodging tax 2%
- Determine projected revenues and expenditure options
- Research legal requirements concerning collection and expenditure
- ***WAM Resolutions***
- Reinstatement of the Food Tax

- Removal of the 28 day lodging tax exemption
- Ton mile road tax for the State
- Hold the State of Wyoming Responsible to repay over payment of sales tax contributions instead of impacting local municipalities.

### ***Beautification of the City of Rawlins***

- Public art projects such as General Rawlins, pedestrian tunnel art project
- Dangerous / Abandon Building abatement Program
- West end redevelopment Project
- Walking path from Airport Road to Golf Course
- Bike / Walk Path from Golf Course to Sinclair
- Tin Can Hill Development Community Fishing option
- Maintenance Free green spaces or zero scape alternatives
- Partner with local business to adopt a green belt program
- Composting options for the City of Rawlins
- Beautification of Railroad corridor through the town
- Clean up City of Rawlins properties
- Airport Road
- City of Rawlins Employee Dress Code

### ***Quality of Life***

- Trailer Park compliance with ordinance regarding paved roads
- Dog Park (West side of Frontier Prison Site)
- Curbs, Gutter and sidewalk replacement repair program
- Higley Boulevard dust control and paving
- Davis Street Extension to Higley
- Formal Adoption of Martinez Park to the City of Rawlins
- Improve the overall image of the community
- Outlaw Bowl Amphitheater concept
- Energy efficient culture, save money and develop department goals to support savings
- Parks playground equipment inventory and maintenance for safety
- Culture recognition for the community
- Utilization of Technology to improve communications, effectiveness and time management
- Continue support of Police and Fire to ensure a safe community
- Replacement of Fire Station #1
- Airport Business Park
- Evaluate the installation of Community wide emergency sirens (LEPC)
- Finish Memorandum of Understanding with CCSD#1 for School Resource Officer
- Assisted Living Facility